

Texas Water Development Board
SFY 2013 Drinking Water State Revolving Fund
Fundable Projects List

Information represents all applications under review, all previously committed Planning, Acquisition, and/or Design phase DWSRF Projects from a previous program year, and any bypassed projects as of December 18, 2012.

TUP Projects	Funds Available	Invited	Approved	Loan Commitments	Funds Remaining	Reserves	Goals	Committed
Disadvantaged Communities	\$11,552,585	N/A	\$11,896,475	\$0 0	\$11,552,585	Very Small Systems	\$1,000,000	\$0 0
Subsidized Green	\$855,615	N/A	\$855,256	\$0 0	\$855,615	Green Project Reserve	\$5,704,100	\$0 0
Mainstream	<u>\$176,337,919</u>	<u>\$186,012,376</u>	<u>\$21,310,000</u>	<u>\$0 0</u>	<u>\$176,337,919</u>	Small Community Funding	\$8,556,150	\$0 0
Total	\$188,746,119	\$186,012,376	\$34,061,731	\$0 0	\$188,746,119	Source Water Protection	\$5,704,100	\$0 0

PIF #	Total Points	Rank	Project Invited	Invitation Category	Authority Name	Project Name	Eligible Phases	Population Served	Invite Date	Total Project Cost	Eligible L.F. %	Funds Encumbered		Green Component Costs	Project Under Green Review	Green Type	% Green	Funds Encumbered		Current Funding Status
												Disadv. Subsidy Amount Offered	Very Small System Subsidy Amount Offered					Green Subsidy Offered	Mainstream Amount Offered	
9809	359.10	1			Robert Lee ⁽²⁾⁽³⁾	New wells, transmission line for purchased water, SWTP upgrades, new intake and replace meters	C	1,031	8/22/2012	\$9,775,400	70									Project Bypassed
9840	287.80	2			Bronte ⁽²⁾⁽³⁾	Four new wells, raw water transmission lines, treatment plant expansion, finished water transmission	C	977	8/22/2012	\$6,698,961	30									Project Bypassed
9538	256.55	4	X	Mainstream	Burnet Co MUD # 2	SWTP & Transmission Lines	AD		8/22/2012	\$635,000								\$635,000		Application Received
9638	211.10	5			Brady ⁽³⁾	Radium treatment at wells and RO treatment at surface water treatment plant	C	5,324	8/22/2012	\$8,801,956	30									Project Bypassed
9626	159.10	6	X	Disadvantaged	Upper Leon River MWD	Treatment & Pump Station Upgrades	PAD	2,316	8/22/2012	\$1,158,853	30	\$347,656		\$357,441		BC	30.8%	\$53,616	\$775,000	Application Received
9625	111.10	7	X	Disadvantaged	Lawn	New Water Source	PAD	927	8/22/2012	\$200,000	70		\$200,000							Application Received
9579	92.50	9			Anthony	Water System Improvements	PAD	2,355	8/23/2012	\$1,023,119	30									Project Bypassed
9593	70.30	11	X	Mainstream	Smyer	Water Adsorption Treatment System	ADC	504	8/22/2012	\$365,375			\$200,000	\$231,781		BC	63.4%	\$34,767	\$135,000	Application Received
9733	67.60	12	X	Mainstream	Smith Management Services	Town North Arsenic Removal	PAD	330	8/22/2012	\$223,000										Project Bypassed
9810	66.80	13	X	Disadvantaged	North San Saba WSC	Transmission Line	C	660	8/22/2012	\$2,783,000	70	\$1,808,100	\$200,000	\$1,513,484		BC	54.4%	\$227,023	\$560,000	Application Received
9533	64.00	15	X	Disadvantaged	Valley Acres MHP	Arsenic Treatment System	PDC	57	8/22/2012	\$36,052	30		\$36,052							Application Received
9760	64.00	16	X	Mainstream	SP Utility Co	New Water Well	PDC	93	8/22/2012	\$97,000										Project Bypassed
9750	62.00	17	X	Disadvantaged	El Paso Co Tornillo WID	Arsenic Removal System	C	3,176	8/22/2012	\$2,360,000	30	\$639,750						\$1,720,000		Application Received
9600	53.00	19	X	Disadvantaged	Goldthwaite	San Saba Water Line	C	1,802	8/22/2012	\$2,067,653	30	\$620,296						\$1,480,000		Application Received
9718	51.30	20	X	Mainstream	Smith Management Services	Cox Addition Arsenic Removal	PAD	120	8/22/2012	\$128,000										Project Bypassed
9734	47.00	21	X	Mainstream	Smith Management Services	Plott Acres Arsenic Removal	PAD	200	8/22/2012	\$148,000										Project Bypassed
9553	23.50	28	X	Disadvantaged	Zavala Co WCID # 1 ⁽¹⁾	Distribution System Replacement	PDC	1,800	8/22/2012	\$1,477,570	50	\$738,785		\$635,520		BC	18.0%	\$755,000		Application Received
9743	20.50	35	X	Disadvantaged	Reklaw	New Water Plant	PAD	579	8/22/2012	\$172,810	30		\$172,810							Application Received
9667	20.00	36	X	Disadvantaged	Dell City	Reverse Osmosis Treatment Plant	PAD	405	8/22/2012	\$313,775	70	\$219,643	\$94,133							Application Received
9621	20.00	39	X	Disadvantaged	Eagle Pass	Meter Replacement & Projects Design	PD	35,826	8/22/2012	\$8,094,320	30	\$2,428,296		\$1,000,000	X	BC	21.9%	\$5,670,000		Application Received
9595	16.00	42	X	Disadvantaged	Valley WSC	Distribution Line Replacement	PD	220	8/22/2012	\$121,825	70		\$121,825	\$121,825		BC	100.0%			Application Received
9619	15.50	43	X	Disadvantaged	DeLeon	Distribution Line Replacement	PD	2,335	8/22/2012	\$202,200	50	\$101,100		\$202,200		BC	100.0%	\$105,000		Application Received
9525	13.00	45	X	Disadvantaged	White River MWD ⁽¹⁾	Regional Water System Upgrade	PAD	560	8/22/2012	\$2,110,000	50	\$1,055,000		\$7,300,155		CE	185.4%	\$1,055,000		Application Received
9806	12.50	48	X	Disadvantaged	New Ulm WSC	Distribution Lines	PD	465	8/22/2012	\$535,216	70	\$374,651	\$165,000	\$375,000		BC	93.6%			Application Received

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9570	12.50	50	X	Disadvantaged	Carbon ⁽¹⁾	SH 6 Water Line	PAD	660	8/22/2012	\$213,000	50		\$213,000	\$874,000		BC	410.3%			Application Received
9618	12.50	51	X	Mainstream	New Deal ⁽¹⁾	Transmission Line & Standpipe	AD	801	8/22/2012	\$205,379			\$205,379	\$587,000		BC	535.4%			Application Received
9596	12.50	54	X	Disadvantaged	Brady	Water Line Replacement & Treatment	PAD	5,324	8/22/2012	\$2,710,000	50	\$1,355,000		\$0					\$1,355,000	Application Received
9634	12.50	55	X	Mainstream	Del Rio	Water Main Replacement II	PAD	35,000	8/22/2012	\$1,000,000				\$4,602,697		BC			\$1,000,000	Application Received
9559	11.25	56	X	Mainstream	Gordon ⁽¹⁾	SWTP Expansion & Line Replacement	PD	942	8/22/2012	\$112,600				\$1,171,000		BC	1040.0%		\$115,000	Application Received
9795	10.50	57	X	Disadvantaged	Cushing	Elevated Storage Tank	PAD	1,236	8/22/2012	\$192,870	30									Application Withdrawn
9549	10.00	68	X	Mainstream	Willow Park	Water Line Replacement	PD	4,926	8/22/2012	\$125,200				\$125,200		BC	100.0%		\$130,000	Application Received
9730	10.00	72	X	Disadvantaged	San Juan	WTP #2 Transfer Line	PADC	30,000	8/22/2012	\$2,000,000	30	\$600,000							\$1,400,000	Application Received
9804	5.50	85	X	Mainstream	Lake Livingston WSSSC	Meter Replacement	PDC	255	8/22/2012	\$3,599,000				\$3,599,000		BC	100.0%	\$539,850	\$3,110,000	Application Received
9655	2.50	97	X	Mainstream	Castroville ⁽²⁾⁽³⁾	Water Line Replacement	C	3,678	8/22/2012	\$2,100,000										Project Bypassed
9757	2.00	103	X	Mainstream	Amarillo	Arden Road Transmission Line	AD	190,042	10/1/2012	\$1,306,583									\$1,310,000	Application Received
	165.00				Menard ⁽²⁾⁽³⁾	New WTP, new wells and well rehabilitation	C	1,493		\$5,189,188	50			\$194,595		BC	3.8%			Project Bypassed
	22.50				Honey Grove ⁽²⁾⁽³⁾	Distribution improvements	C	2,280		\$0	30									Project Bypassed
	2.00				Lake Palo Pinto Area WSC ⁽²⁾⁽³⁾	Surface water treatment plant expansion, booster disinfection and new elevated storage tank	C	1,584		\$1,773,554				\$53,207			3.0%			Project Bypassed

Totals										\$10,288,277	\$1,608,199	\$22,944,104		\$855,256	\$21,310,000	
													Total Funds Encumbered:		\$34,061,731	

⁽¹⁾ Project has indicated associated green project costs, however, due to the TWDB meeting the 10% GPR goal, a full review of the submitted green project worksheets has been discontinued.

⁽²⁾ Project has been bypassed until it is ready to proceed to construction.

⁽³⁾ Project received a funding commitment in SFY 2012.